

The Gazette of India



EXTRAORDINARY PART I—Section 1 PUBLISHED BY AUTHORITY

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as a separate compilation

MINISTRY OF FINANCE (Department of Economic Affairs)

RESOLUTION

New Delhi, the 9th October 1964

No. F. 3(50)-B/64.—The annual financial statement for 1964-65 as presented to the Parliament on the 28th February, 1964 is now published in its final form for general information.

2. As a result of the modifications in the Finance Bill, 1964 accepted by Parliament, the central revenues will be reduced by Rs. 11,09,27,000 as indicated below:—

Corporation Tax	(—) 9,33,00,000
Taxes on Income	(—) 1,76,27,000
	(—) 11,09,27,000

3. The Demands for Grants for the year 1964-65 were voted without modifications.

4. The surplus on revenue account will thus stand at Rs. 82,99,05,000.

GOVERNMENT OF INDIA

BUDGET

OF THE

Central Government

FOR

1964-65

(As finally adopted)

MINISTRY OF FINANCE,
New Delhi, the 9th October, 1964 }

S. BHOOTALINGAM,
Secretary to the Government of India.

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I. GENERAL STATEMENT OF THE REVENUE AND EXPENDITURE

(In thousands of Rupees)

	For details <i>vide</i> Statement	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
I.—CONSOLIDATED FUND OF INDIA—					
REVENUE RECEIPTS—					
Taxes, Duties and other Principal Heads of Revenue—					
Customs	A	2,45,96,18	3,01,20,00	3,20,00,00	{ 3,30,00,00 + 6,37,00*
Union Excise Duties	"	5,98,83,48	6,87,50,90	7,03,47,00	{ 7,50,39,00 + 19,15,00†
Corporation Tax	"	2,21,49,63	2,22,00,00	2,75,00,00	{ 2,95,00,00 + 1,67,00*
Taxes on Income other than Corporation tax	"	90,68,87	1,20,05,00	1,15,70,56	{ 1,41,55,17 (—) 1,76,27*
Estate Duty	"	6,22	11,96	12,69	{ 12,62 + 5,00*†
Taxes on Wealth	"	9,53,81	9,40,00	10,00,00	{ 10,00,00 + 20,00*
Expenditure Tax	"	20,13	9,50	17,50	{ 5,00 + 1,50,00*
Gift Tax	"	96,76	95,00	1,10,00	{ 1,10,00 + 2,00,00*
Other Heads	"	18,14,09	19,86,66	20,46,01	{ 21,56,93
TOTAL—TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE		11,85,89,17	13,61,19,02	14,46,03,76	{ 15,49,78,72 + 29,17,73*
Debt Services	"	1,53,23,22	2,17,05,05	2,20,45,89	2,52,13,55
Administrative Services	"	6,91,98	6,76,41	8,25,25	8,98,01
Social and Developmental Services	"	46,90,66	31,60,55	29,24,91	[28,13,09
Multi-purpose River Schemes, Irrigation and Electricity Schemes	"	55,84	45,03	15,28	11,18
Public Works (including Roads) and Schemes of Miscellaneous Public Improvements	"	3,74,98	4,38,10	3,76,77	3,75,26
Transport and Communications (other than Roads).	"	7,12,67	7,46,32	7,19,88	6,80,70
Currency and Mint	"	54,23,63	73,67,71	57,36,63	[53,72,98
Miscellaneous	"	27,88,34	24,93,05	17,47,96	■ 17,29,21
Contributions and Miscellaneous Adjustments (other than contributions from Railways and P.&T.)	"	3,73,72	2,40,45	4,02,14	' 5,16,64
Contribution from Railways	"	20,36,95	24,15,33	23,90,04	24,53,20
Contribution from Posts and Telegraphs	"	77,39	1,10,70	1,19,29	1,38,30
Extraordinary Items	"	73,90,92	81,00,00	94,60,31	1,43,31,44
TOTAL—REVENUE RECEIPTS		15,85,29,47	18,36,17,72	19,13,68,11	{ 20,95,12,28 + 29,17,73*
EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT . . . . .		..	16,22,41	..	..
TOTAL		15,85,29,47	18,52,40,13	19,13,68,11	21,24,30,01

NOTE.—The Accounts for 1962-63 have not been finally closed and the actuals given here are only provisional.

*Effect of the Finance Act, 1964.

†Excludes a sum of Rs. 39 lakhs being the share of Union Excise Duties payable to States, which has been taken in reduction of Revenue.

‡Excludes a sum of Rs. 2.95 crores which will accrue to the States.

**Excludes a sum of Rs. 95.37 lakhs, loss to the States on account of the modifications effected through Finance Act, 1964.

MET FROM REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

	For details <i>vide</i> Statement	Accounts, 1962-63	Budge Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
I.—CONSOLIDATED FUND OF INDIA—					
EXPENDITURE MET FROM REVENUE—					
Collection of Taxes, Duties and other Principal Revenues	B	23,46,76	23,81,00	23,66,98	25,33,72
Debt Services	"	2,45,43,14	2,80,24,05	2,82,06,10	3,18,41,16
Administrative Services	"	75,17,56	88,28,22	80,45,24	81,83,57
Social and Developmental Services	"	1,59,20,08	1,55,39,86	1,46,94,45	1,68,13,91
Multi-purpose River Schemes, Irrigation and Electricity Schemes	"	1,36,04	1,95,57	1,35,68	1,83,90
Public Works (including Roads) and Schemes of Miscellaneous Public Improvements	"	18,50,47	20,93,99	21,64,89	20,20,97
Transport and Communications (other than Roads)	"	9,31,26	9,78,69	8,70,42	10,18,42
Currency and Mint	"	22,02,61	17,24,50	16,75,81	17,32,89
Miscellaneous	"	1,04,44,82	1,10,98,56	91,98,92	98,51,09
Contributions and Miscellaneous Adjustments	"	3,23,36,38	3,49,03,96	3,75,14,81	4,34,18,87
Extraordinary Items	"	64,30,70	86,18,73	84,05,54	1,47,52,06
Defence Services (a).	"	4,25,29,73	7,08,51,00	6,92,54,80	7,17,80,40
TOTAL—EXPENDITURE MET FROM REVENUE		14,71,89,55	18,52,40,13	18,25,33,64	20,41,30,96
EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS		1,13,39,92	..	88,34,47	82,99,05
TOTAL		15,85,29,47	18,52,40,13	19,13,68,11	21,24,30,01

(a) Figures shown net ; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

II. GENERAL STATEMENT OF THE RECEIPTS

(In thousands of Rupees)

RECEIPTS	For details <i>vide</i> State- ment	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
I.—CONSOLIDATED FUND OF INDIA—					
Revenue Surplus (as shown in Part I)		1,13,39,92	..	88,34,47	82,99,05
Capital Accounts not met from Revenue	C	..	..	..	4,33,00
Permanent Debt (net)	..	4,47,71,95	6,31,36,33	7,14,93,02	7,37,81,43
Floating Debt (net)	..	1,28,01,50	1,81,02,14	42,02,14	96,02,14
Loans and Advances by the Central Govern- ment (net)	..	..	..	..	..
Inter-State Settlement (net)	..	1,75,79	..	..	..
TOTAL—I—CONSOLIDATED FUND OF INDIA	..	6,90,89,16	8,12,38,47	8,45,29,63	9,12,15,62
II.—CONTINGENCY FUND OF INDIA	C	4	..	66	
III.—PUBLIC ACCOU- NT—					
Unfunded Debt (net)	C	1,63,83,05	2,66,71,67	45,64,61	{ 1,05,71,36 + 57,00,00*
Depreciation and other Reserve Funds (net)	..	27,28,31	36,37,80	42,32,88	43,45,58
Appropriation for Reduc- tion or Avoidance of debt	..	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Ad- vances (net)	..	2,31,87,27	2,22,63,52	2,17,05,66	{ 4,03,38,57 — 7,00,00*
Remittances (net)	..	..	9,37,21	5,47,14	..
Transfer of Cash between England and India (net)	..	4,58,34	..	..	..
TOTAL—III—PUBLIC ACCOUNT		4,32,56,97	5,40,10,20	5,15,50,29	{ 5,57,55,51 + 50,00,00*
TOTAL—RECEIPTS		11,23,46,17	13,52,48,67	13,60,80,58	15,28,71,13
OPENING BALANCE	C	49,39,87	50,62,05	67,82,93	50,21,10
TOTAL		11,72,86,04	14,03,10,72	14,28,63,51	15,78,92,23

*Effect of Budget proposals.

AND DISBURSEMENT OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

DISBURSEMENTS	For details <i>vide</i> Statement	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
I.—CONSOLIDATED FUND OF INDIA—					
Revenue Deficit (as shown in Part I) . . .		..	16,22,41	..	..
Capital Accounts not met from Revenue . . .	C	6,12,16,57	8,87,37,03	8,30,06,54	9,70,47,82
Permanent Debt (net) . .	"	..	..	..	..
Floating Debt (net) . . .	"	..	..	..	..
Loans and Advances by the Central Govern- ment net	"	4,6,85,93	4,48,48,96	5,47,45,46	5,42,87,21
Inter-State Settlement (net)	"	..	90,41	90,41	21
TOTAL—I.—CONSOLIDATED FUND OF INDIA . . .	"	10,81,02,50	13,52,98,81	13,78,42,41	15,13,35,24
II.—CONTINGENCY FUND OF INDIA . . .	"	66	..	..	..
III.—PUBLIC AC- COUNT—					
Unfunded Debt (net) . .	"	..	..	..	..
Depreciation and other Reserve Funds (net) . .	"	..	..	..	..
Other Deposits and Ad- vances (net) . . . . .	"	..	..	..	..
Remittances (net) . . .	"	23,66,58	..	..	16,03,82
Transfer of Cash betw- een England and India (net) . . . . .	"	..	..	..	..
Reserve Bank Deposits (net)	"	33,37	..	..	..
TOTAL—III.—PUBLIC AC- COUNT	"	23,99,95	..	..	16,03,82
TOTAL—DISBURSEMENTS . .		11,05,03,11	13,52,98,81	13,78,42,41	15,29,39,06
CLOSING BALANCE	C	67,82,93	50,11,91	50,21,10	49,53,17
TOTAL		11,72,86,04	14,03,10,72	14,28,63,51	15,78,92,23

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

Heads of Revenue	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease (—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease (—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA—						
TAXES, DUTIES AND OTHER PRINCIPAL HEADS OF REVENUE—						
I.—Customs	2,45,96,18	3,01,20,00	3,20,00,00	+ 18,80,00	3,36,37,00	+ 16,37,00
II.—Union Excise Duties	5,98,83,48	6,87,50,90	7,03,47,00	+ 15,96,10	7,69,54,00	+ 66,07,00
III.—Corporation Tax	2,21,49,63	2,22,00,00	2,75,00,00	+ 53,00,00	2,96,67,00	+ 21,67,00
IV.—Taxes on Income other than Cor- poration Tax	90,68,87	1,20,05,00	1,15,70,56	—4,34,44	1,39,78,90	+ 24,08,34
V.—Estate Duty	6,22	11,96	12,69	+ 73	17,62	+ 4,93
VI.—Taxes on Wealth	9,53,81	9,40,00	10,00,00	+ 60,00	10,20,00	+ 20,00
VII.—Expenditure Tax	20,13	9,50	17,50	+ 8,00	1,55,00	+ 1,37,50
VIII.—Gift Tax	96,76	95,00	1,10,00	+ 15,00	3,10,00	+ 2,00,00
IX.—Land Revenue	58,24	69,78	£ 28,35	—41,43	16,22	—12,13
X.—State Excise Duties	1,25,68	1,56,61	1,76,87	+ 20,26	1,73,86	—3,01
XI.—Taxes on Vehicles	68,82	1,09,78	1,24,84	+ 15,06	1,30,38	+ 5,54
XII.—Sales Tax	6,64,59	8,67,70	8,82,70	+ 15,00	9,78,51	+ 95,81
XIII.—Other Taxes and Duties	1,29,62	2,96,09	3,08,11	+ 12,02	3,17,19	+ 9,08
XIV.—Stamps	4,84,17	4,70,25	5,10,82	+ 40,57	5,27,25	+ 16,43
XV.—Registration Fees	16,17	16,45	14,32	—2,13	13,52	—80
TOTAL—TAXES, DUT- IES AND OTHER PRIN- CIPAL HEADS OF RE- VENUE	11,85,89,17	13,61,19,02	14,46,03,76	+ 84,84,74	15,78,96,45	1,32,92,69
DEBT SERVICES—						
XVI.—Interest—						
Interest from State and Union Territory Governments	68,51,70	1,00,00,00	98,00,00	—2,00,00	1,13,00,00	+ 15,00,00
Interest from Rail- ways	60,89,06	68,95,53	71,12,61	+ 2,17,08	78,70,25	+ 7,57,64
Interest from Posts and Telegraphs	4,89,72	5,71,67	6,12,20	+ 40,53	7,04,66	+ 92,46
Interest from other Commercial Depart- ments	1,29,19					
Other Interest Re- ceipts	17,63,55	42,37,85	45,21,08	+ 2,83,23	53,38,64	+ 8,17,56
TOTAL—DEBT SERVICES	1,53,23,22	2,17,05,05	2,20,45,89	+ 3,40,84	2,52,13,55	+ 31,67,66
CARRIED OVER	13,39,12,39	15,78,24,07	16,66,49,65	+ 88,25,58	18,31,10,00	1,64,60,35

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as com- pared with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as com- pared with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>						
Brought Forward . .	13,39,12,39	15,78,24,07	16,66,49,65	+88,25,58	18,31,10,00	1,64,60,35
ADMINISTRATIVE SERVICES—						
XVII.—Administration of Justice	24,35	26,52	26,24	—28	26,70	+46
XVIII.—Jails	2,55	2,85	2,99	+14	3,12	+13
XIX.—Police	92,20	43,96	50,22	6,26	56,61	+6,39
XX.—Supplies and Disposals	4,03,15	3,99,88	5,74,20	+1,74,32	6,16,70	+42,50
XXI.—Miscellaneous Departments	1,69,73	2,03,20	1,71,50	—31,60	1,94,88	+23,28
TOTAL—ADMINISTRATIVE SERVICES	6,91,98	6,76,41	8,25,25	+1,48,84	8,98,01	+72,76
SOCIAL AND DEVELOPMENTAL SERVICES—						
XXII.—Education	58,27	63,06	49,04	—14,02	47,69	—1,35
XXIII.—Medical	47,06	53,59	58,79	+5,20	59,38	+59
XXIV.—Public Health	26,02	19,99	23,04	+3,05	21,38	—1,66
XXV.—Agriculture	1,55,09	1,68,11	1,68,10	—1	1,66,58	—1,52
XXVI.—Rural Development	87	35	35	..	30	—5
XXVII.—Animal Husbandry	24,82	29,79	26,52	—3,27	27,46	+94
XXVIII.—Cooperation	4,43	2,39	3,10	+71	3,51	+41
XXIX.—Industries	35,04,06	19,53,19	16,88,71	—2,64,48	14,84,34	—2,04,37
XXX.—Broadcasting	4,01,25	4,15,98	4,19,53	+3,55	4,35,82	+16,29
XXXI.—Community Development Projects, National Extension Service and Local Development Works	5,50	5,18	3,42	—1,76	2,49	—93
XXXII.—Miscellaneous, Social and Developmental Organisations	4,63,29	4,48,92	4,84,31	+35,39	5,64,14	+79,83
TOTAL—SOCIAL AND DEVELOPMENTAL SERVICES	46,90,66	31,60,55	29,24,91	—2,35,64	28,13,09	—1,11,82
CARRIED OVER	13,92,95,03	16,16,61,03	17,03,99,81	+87,38,78	18,68,21,10	+1,64,21,29

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (-) Decrease(—) as compared with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) Decrease (—) as compared with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i> Brought Forward	13,92,95,03	16,16,61,03	17,03,99,81	+ 87,38,78	18,68,21,10	1,64,21,29
MULTI-PURPOSE RIVER SCHEMES IRRIGATION AND ELECTRICITY SCHEMES—						
XXXII.—Multipurpose River Schemes.	24,08	3,15	4,43	+ 1,28	4,72	+ 29
XXXV.—Irrigation, Navigation, Embank- ment and Drainage Works (Non-Com- mercial)	29	8	15	+ 7	12	—3
XXXVI.—Electricity Schemes	7	41,80	10,70	—31,10	6,34	—4,36
TOTAL—MULTI-PURPOSE RIVER SCHEMES, IRRIGA- TION AND ELECTRICITY SCHEMES	55,84	45,03	15,28	—29,75	11,18	—4,10
CARRIED OVER	13,93,50,87	16,17,06,06	17,04,15,09	+ 87,09,03	18,68,32,28	+ 1,64,17,15

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>						
Brought Forward .	13,93,50,87	16,17,06,06	17,04,15,09	+ 87,09,03	18,68,32,28	+ 1,64,17,19
PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS—						
XXXVII.—Public Works .	3,74,98	4,38,10	3,76,77	—61,33	3,75,26	—1,51
TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)—						
XXXIX.—Ports and Pilotage .	44,72	48,17	50,00	+ 1,83	55,00	+ 5,00
XL.—Mercantile Marine .	11,19	9,24	11,15	+ 1,91	11,06	—9
XLI.—Lighthouses and Lightships .	1,00,96	1,10,41	1,14,23	+ 3,82	1,09,30	—4,93
XLII.—Aviation	1,54,69	1,17,29	1,93,33	+ 76,04	2,02,21	+ 6,88
XLIII.—Road and Water Transport Schemes .	1,50,55	1,60,91	50,87	—1,10,04	4,83	— 46,04
XLIV.—Overseas Communications Service .	2,50,56	3,00,30	3,00,30	..	3,00,30	..
TOTAL.—TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)	7,12,67	7,46,32	7,19,88	—26,44	6,80,70	—39,18
CARRIED OVER .	14,04,38,52	16,28,90,48	17,15,11,74	+ 86,21,26	18,78,88,24	+ 1,63,76,50

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A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>						
Brought Forward .	14,04,38.52	16,28,90.48	17,15,11.74	+ 86,21.26	18,78,88.24	+ 1,63,76.50
CURRENCY AND MINT—						
XLV.—Currency and Coinage .	53,45.99	71,04.27	55,06.79	—15,97.48	51,44.47	—3,62.32
XLVI.—Mint	23.64	22.09	32.42	+ 10.33	26.93	—5.49
XLVI-A.—Kolar Gold Mines	54.00	2,41.35	1,97.42	—43.93	2,01.58	+ 4.16
TOTAL—CURRENCY AND MINT	54,23.63	73,67.71	57,36.63	—16,31.08	53,72.98	—3,63.65
MISCELLANEOUS—						
XLVIII.—Contributions and Recoveries towards Pensions and Other Retirement benefits .	1,95.00	96.57	1,23.10	+ 26.53	2,01.81	+ 78.71
XLIX.—Stationery and Printing .	75.89	76.48	74.86	—1.62	74.19	—67
L.—Opium .	3,57.22	4,50.98	3,91.50	—59.48	3,36.90	—54.60
LI.—Forest .	4,42.35	4,82.39	1,93.46	—2,88.93	1,74.66	—18.80
LII.—Miscellaneous .	17,17.88	13,86.63	9,65.04	—4,21.59	9,41.65	—23.39
TOTAL—MISCELLANEOUS.	27,88.34	24,93.05	17,47.96	—7,45.09	17,29.21	—18.75
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS—						
LIII.—Contribution from Railways	20,36.95	24,15.33	23,90.04	—25.29	24,53.20	+ 63.16
LIV.—Contribution from Posts and Telegraphs	77.39	1,10.70	1,19.29	+ 8.59	1,38.30	+ 19.01
LVII.—Miscellaneous Adjustments between Central, State and Union Territory Governments .	..	..	..	..	..	..
LVIII.—Dividends etc. from Commercial and other Undertakings .	3,73.72	2,40.45	4,02.14	+ 1,61.69	3,16.64	+ 1,14.50
LIX.—Other Miscellaneous Contributions and Assignments	..	..	..	..	..	..
TOTAL—CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS.	24,88.06	27,66.48	29,11.47	+ 1,44.99	31,08.14	+ 1,96.67
CARRIED OVER .	15,11,38.55	17,55,17.72	18,19,07.80	+ 63,90.08	19,80,98.57	+ 1,61,90.77

A—STATEMENT OF THE REVENUE OF THE CENTRAL GOVERNMENT—*concl'd.*

(In thousands of Rupees)

Heads of Revenue	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA—<i>cont'd.</i>						
Brought Forward .	15,11,38,55	17,55,17,72	18,19,07,80	+63,90,08	19,80,98,57	+1,61,90,77
EXTRAORDINARY ITEMS—						
LX—EXTRAORDINARY RECEIPTS .	54,85,96	45,00,00	64,74,00	+19,74,00	1,40,31,44	+75,57,44
LXI.—Prepartition Receipts .	—19,62	..	..	..	..	..
LXI-A—Receipts connected with the National Emergency	19,24,58	36,00,00	29,86,31	—6,13,69	3,00,00	—26,86,31
TOTAL—EXTRAORDINARY ITEMS .	73,90,92	81,00,00	94,60,31	+13,60,31	1,43,31,44	+48,71,13
DEFENCE SERVICES—						
LXII—Defence Services—Effective .	19,31,30	17,06,85	20,05,76	+2,98,91	16,79,60	—3,26,16
LXIII.—Defence Services—Non-effective .	47,81	52,55	1,14,65	+62,10	1,06,50	—8,15
TOTAL—DEFENCE SERVICES .	19,79,11	17,59,40	21,20,41	+3,61,01	17,86,10	—3,34,31
POSTS AND TELEGRAPHS—						
LXIX.—Posts and Telegraphs	97,87,37	1,07,51,00	1,14,00,00	+6,49,00	1,27,00,00	+13,00,00
RAILWAYS—						
Railway Revenue as per Railway Budget .	5,67,74,19	5,99,95,07	6,22,75,27	+22,80,20	6,68,15,71	+45,40,44
TOTAL—REVENUE .	22,70,70,14	25,61,23,19	26,71,63,79	+110,40,60	29,37,31,82	+2,65,68,03
Excess of Expenditure over Revenue or Deficit .	..	16,22,41	..	..	..	..

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA— contd.						
COLLECTION OF TAXES, DUTIES AND OTHER PRINCIPAL REVENUE.—						
1.—Customs	4,19,34	4,18,03 ¹	4,15,14	—2,89	4,64,24	+49,10
2.—Union Excise Duties	8,32,38	8,53,51	8,76,94	+23,43	9,07,02	+30,08
3.—Corporation Tax . . .	..	56,84	76,87	+20,03	81,23	+4,36
4.—Taxes on Income Other than Corpora- tion Tax	6,58,31	5,91,31	5,86,95	—4,36	6,68,77	+81,82
5.—Estate Duty	62	8,80	9,32	+52	9,30	—2
6.—Taxes on Wealth & . . . . .	..	[ 29,76,	24,96	—4,80	27,09	+2,13
7.—Expenditure Tax . . . . .	..	31	44	+13	14	—30
8.—Gift Tax . . . . .	..	2,81	2,37	—44	2,57	+20
9.—Land Revenue	72,57	[67,98	26,47	—41,51	7,26	—19,21
10.—State Excise Duties	33,65	[6,22	3,93	—2,29	3,09	—84
11.—Taxes on Ve- hicles	4,33	4,80	4,25	—55	4,08	—17
12.—Sales Tax	14,27	14,58	13,93	—65	16,08	+2,15
13.—Other Taxes and Duties	14,36	22,75	21,72	—1,03	24,99	+3,27
14.—Stamps	2,944,73	[3,02,95	3,02,35	—60	3,16,92	+14,57
15.—Registration Fees	2,20	[2,35	1,34	—1,01	94	—40
TOTAL—COLLECTION OF TAXES, DUTIES AND OTHER PRINCIPAL REVENUES.	23,46,76	23,83 00	23,66,98	—16,02	25,33,72	◆1,66,74
DEBT SERVICES—						
16.—Interest on Debt and Other Obligations	2,40,43,14	2,75,24,05	2,77,06,10	+1,82,05	3,13,41,16	+36,35,06
TOTAL—Interest on Debt etc.—Carried Over	2,40,43,14	2,75,24,05	2,77,06,10	+1,82,05	3,13,41,16	+36,35,06
Carried Over	23,46,76	23,83,00	23,66,98	—16,02	25,33,72	+1,66,74

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i>						
Brought Forward	23,46,76	23,83,00	23,66,98	—16,02	25,33,72	+1,66,74
Brought Forward	2,40,43,14	2,75,24,05	2,77,06,10	+1,82,05	3,13,41,16	+36,35,06
17.—Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	..	5,00,00	..
TOTAL—DEBT SERVICES	2,45,43,14	2,80,24,05	2,82,06,10	+1,82,05	3,18,41,16	+36,35,06
ADMINISTRATIVE SER- VICES—						
18.—Parliament, State and Union Territory Legislatures	3,06,38	2,88,12	2,30,76	—57,36	2,42,21	+11,45
19.—General Ad- ministration	19,14,86	19,70,61	19,09,02	—61,59	19,50,82	+41,80
20.—Audit	9,08,79	9,70,91	9,69,59	—1,32	10,58,68	+89,09
21.—Administration of Justice	63,79	60,93	52,13	—8,80	49,10	—3,03
22.—Jails	23,74	25,56	16,64	—8,92	11,54	—5,10
23.—Police	23,44,42	33,52,82	26,94,19	—6,58,63	25,02,24	—1,91,95
24.—External Affairs	12,87,74	15,17,12	14,92,40	—24,72	16,47,77	+1,55,37
25.—Supplies and Disposals	3,15,16	3,21,18	3,33,11	+11,93	3,53,33	+20,22
26.—Miscellaneous Departments	3,52,68	3,20,97	3,47,40	+26,43	3,67,88	+20,48
TOTAL—ADMINISTRA- TIVE SERVICES	75,17,56	88,28,22	80,45,24	—7,82,98	81,83,57	+1,38,33
CARRIED OVER	3,44,07,46	3,92,35,27	3,86,18,32	—6,16,95	4,25,58,45	+39,40,13

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Budget 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA— <i>contd.</i>						
Brought Forward	3,44,07,46	3,92,35,27	3,86,18,32	—6,16,95	4,25,38,45	+39,40,13
SOCIAL AND DEVELOP- MENTAL SERVICES—						
27.—Scientific De- partments	27,13,83	30,14,31	29,90,98	—23,33	31,88,60	+1,97,62
28.—Education	28,24,47	30,03,17	30,37,92	+34,75	40,94,90	+10,56,98
29.—Medical	6,76,36	7,70,01	7,66,48	—3,53	8,65,35	+98,87
30.—Public Health	3,56,83	4,85,05	3,86,45	—98,60	4,56,13	+69,68
31.—Agriculture	8,07,55	8,60,83	7,88,30	—72,53	9,84,79	+1,96,49
32.—Rural Deve- lopment	69	95	99	+4	30	—69
33.—Animal Hus- bandry	1,16,98	1,26,58	1,03,18	—23,40	1,27,97	+24,79
34.—Co-operation	3,31,87	3,90,52	3,68,10	—22,42	5,33,62	+1,65,52
35.—Industries	56,44,16	43,35,41	37,28,89	—6,06,52	38,23,91	+95,02
36.—Broadcasting.	5,27,22	5,04,08	5,01,92	—2,16	5,50,73	+48,81
37.—Community Development Pro- jects, National Ex- tension Service and Local Development Works	2,11,18	1,91,94	99,64	—92,30	85,42	—14,22
38.—Labour and Employment	5,32,20	6,70,97	6,64,22	—6,75	7,18,81	+54,59
39.—Miscellaneous Social and Develop- mental Organisations	11,75,00	11,80,86	12,53,96	+73,10	13,81,18	+1,27,22
40.—Capital Out- lay on Industrial De- velopment met from Revenue	1,74	5,18	3,42	—1,76	2,20	—1,22
TOTAL—SOCIAL AND DEVELOPMENTAL SERVICES	1,59,20,08	1,55,39,86	1,46,94,45	—8,45,41	1,68,13,91	+21,19,46
CARRIED OVER	5,03,27,54	5,47,75,13	5,33,12,77	—14,62,36	5,93,72,36	+60,59,59

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i>						
Brought Forward .	5,03,27,54	5,47,75,13	5,33,12,77	—14,62,36	5,93,72,36	60,59,59
MULTI-PURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES—						
42.—Multi-purpose River Schemes .	53,29	62,95	71,66	+8,71	1,19,05	+47,39
44.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) .	12,07	15,73	6,06	—9,67	5,36	—70
45.—Electricity Schemes	70,68	1,16,89	57,96	—58,93	59,49	+1,53
TOTAL—MULTI-PURPOSE RIVER SCHEMES, IRRIGATION AND ELECTRICITY SCHEMES	1,36,04	1,95,57	1,35,68	—59,89	1,83,90	+48,22
PUBLIC WORKS (INCLUDING ROADS) AND SCHEMES OF MISCELLANEOUS PUBLIC IMPROVEMENTS—						
50.—Public Works .	18,50,47	20,93,99	21,64,89	+70,90	20,20,97	—1,43,92
TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS)—						
53.—Ports and Pilotage .	56,81	33,57	55,02	+21,45	41,33	—13,69
54.—Mercantile Marine .	82,46	98,65	97,68	—97	1,28,62	+30,94
55.—Lighthouses and Lightships .	1,00,12	1,10,41	1,14,23	+3,82	1,09,30	—4,93
56.—Aviation .	3,95,07	3,89,00	3,88,91	—9	5,57,21	+1,68,30
57.—Road and Water Transport Schemes .	1,57,94	2,07,32	78,39	—1,28,93	23,66	—54,73
58.—Overseas Communications Service .	1,38,86	1,39,74	1,36,19	—3,55	1,58,30	+22,11
TOTAL—TRANSPORT AND COMMUNICATIONS (OTHER THAN ROADS) .	9,31,26	9,78,69	8,70,42	—1,08,27	10,18,42	+1,48,00
Carried Over .	5,32,45,31	5,80,43,38	5,64,83,76	—15,59,62	6,25,95,65	+61,11,89

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease(—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease(—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA—contd.						
Brought Forward .	5,32,45,31	5,80,43,38	5,64,83,76	—15,59,62	6,25,95,65	+61,11,89
CURRENCY AND MINT—						
62.—Currency and Coinage .	17,93,58	9,14,09	8,85,74	—28,35	9,53,11	+67,37
63.—Mint .	2,39,97	2,52,27	2,52,27	..	2,64,39	+12,12
63-A-Kolar Gold Mines	1,69,06	5,58,14	5,37,80	—20,34	5,15,39	—22,41
TOTAL—CURRENCY AND MINT.	22,02,61	17,24,50	16,75,81	—48,69	17,32,89	+57,08
MISCELLANEOUS—						
64.—Famine Relief .	2,15	3,03	9,35	+6,32	54	—8,81
65.—Pensions and other retirement benefits	5,27,22	5,31,47	5,42,00	+10,53	5,73,21	+31,21
66.—Territorial and Political Pensions	21,08	22,92	22,31	61	21,80	—51
67.—Privy Purses and Allowances of Indian Rulers	5,14,55	5,13,39	5,12,62	—77	5,09,17	—3,45
68.—Stationery and Printing .	3,93,78	3,67,86	3,30,98	—36,88	3,25,09	—5,89
69.—Opium .	4,37,12	3,02,33	3,41,63	+39,30	2,88,76	—52,87
70.—Forest .	4,17,98	4,31,16	2,87,53	—1,43,63	2,52,81	—34,72
71.—Miscellaneous	81,30,94	89,26,40	71,52,50	—17,73,90	78,79,71	+7,27,21
TOTAL—MISCELLANEOUS	1,04,44,82	1,10,98,56	91,98,92	—18,99,64	98,51,09	+6,52,17
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS—						
73.—Payments of States' share of Union Excise Duties .	1,24,91,33	1,28,06,99	1,35,98,55	+7,91,56	1,40,97,76	+4,99,21
74.—Grants-in-aid to State and Union Territory Governments .	1,95,03,00	2,17,54,76	2,35,70,08	+18,15,32	2,89,07,51	+53,37,43
75.—Miscellaneous Adjustments between Central, State and Union Territory Governments .	14,37	25,08	30,08	+5,00	28,18	—1,90
76.—Other Miscellaneous Contributions and Assignments .	3,27,68	3,17,13	3,16,10	—1,03	3,85,42	+69,32
TOTAL—CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS	3,23,36,38	3,49,03,96	3,75,14,81	+26,10,85	2,34,18,87	+59,04,06
Carried Over .	9,82,29,12	10,57,70,40	10,48,73,30	—8,97,10	11,75,98,50	+1,27,25,20

B—STATEMENT OF THE EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT—*concl'd.*

(In thousands of Rupees)

Heads of Expenditure	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase (+) De- crease (—) as compar- ed with Budget, 1963-64	Budget Estimate, 1964-65	Increase (+) De- crease (—) as compar- ed with Revised, 1963-64
I.—CONSOLIDATED FUND OF INDIA— <i>cont'd.</i>						
Brought Forward	9,82,29,12	10,57,70,40	10,48,73,30	—8,97,10	11,75,98,50	+1,27,25,20
EXTRAORDINARY ITEMS						
77.—Extraordinary charges	55,10,48	46,65,73	65,65,75	+19,00,02	1,42,25,75	+76,60,00
78.—Pre-partition Pay- ments	8,79	22,17	15,68	—6,49	20,92	+5,24
78-A.—Expenditure connected with the National Emergency	9,11,43	39,30,83	18,24,11	—21,06,72	5,05,39	—13,18,72
TOTAL—EXTRAORDINARY ITEMS	64,30,70	86,18,73	84,05,54	—2,13,19	1,47,52,06	+63,46,52
DEFENCE SERVICES—						
79.—Defence Ser- vices—Effective— Army	3,28,42,22	7,07,19,90	5,37,13,58	—12,35,19	5,66,04,00	+28,90,42
80.—Defence Ser- vices—Effective— Navy	20,41,50		22,62,69		23,10,00	+47,31
81.—Defence Ser- vices—Effective— Air Force	77,88,44		1,35,08,44		1,24,62,00	—10,46,44
82.—Defence Ser- vices—Non-effective	18,36,68	18,90,50	18,90,50	..	21,90,50	+3,00,00
TOTAL—DEFENCE SER- VICES	4,45,08,84	7,26,10,40	7,13,75,21	—12,35,19	7,35,66,50	+21,91,29
POSTS AND TELEGRAPHS—						
90.—Posts & Tele- graphs— Working Expenses	82,24,86	87,53,80	90,28,94	+2,75,14	1,14,89,23	+24,60,29
Dividend to Gene- ral Revenues	5,67,12	6,82,37	7,31,49	+49,12	8,42,96	+1,11,47
Appropriations from P. & T. Surplus	9,95,39	13,14,83	16,39,57	+3,24,74	3,67,81	—12,71,76
TOTAL—POSTS AND TELEGRAPHS	97,87,37	1,07,51,00	1,14,00,00	+6,49,00	1,27,00,00	+13,00,00
RAILWAYS—						
Railway Expenditure as per Railway Budget	5,67,74,19	5,99,95,07	6,22,75,27	+22,80,20	6,68,15,71	+45,40,44
TOTAL—EXPENDITURE MET FROM REVENUE	21,57,30,22	25,77,45,60	25,83,29,32	+5,83,72	28,54,32,77	+2,71,03,45
EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS	1,13,39,92	..	88,34,47		82,99,05	

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

(In thousands of Rupees)

RECEIPTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
I.—CONSOLIDATED FUND OF INDIA—concl'd.				
Excess of Revenue over Expenditure (from Statement B)	1,13,39,92	..	88,34,47	82,99,05
Capital Accounts outside Revenue Account—LXX.—Sale Proceeds of American and Lease-Lend Surpluses . . . . .	..	..	..	4,33,00
PUBLIC DEBT—				
<i>A.—Debt raised in India—</i>				
I.—PERMANENT DEBT.—				
Market Loans	3,28,93,89	3,93,00,00	4,41,70,00	2,95,00,00
6½ per cent Gold Bonds, 1977	3,39,11	1,00,00	5,21,64	..
Prize Bonds	4,22,80	6,00,00	5,00,00	5,00,00
Annuity Certificates	48,21	50,00	40,00	45,00
TOTAL—PERMANENT DEBT	3,37,04,01	4,00,50,00	4,52,31,64	3,00,45,00
II.—FLOATING DEBT—				
Treasury Bills	49,63,02,25	55,87,00,00	54,30,53,00	59,74,20,00
Other Items	3,45,00	3,45,00	3,45,00	3,45,00
TOTAL—FLOATING DEBT	49,66,47,25	55,90,45,00	54,33,98,00	59,77,65,00
<i>B.—Debt raised outside India</i>	<i>3,39,56,50</i>	<i>4,62,43,00</i>	<i>5,02,55,41</i>	<i>6,96,97,06</i>
TOTAL—PUBLIC DEBT	56,43,07,76	64,53,38,00	63,88,85,05	69,75,07,06
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State and Union Territory Governments	1,44,75,10	1,94,86,99	1,85,72,96	2,38,92,37
Other Loans and Advance	26,11,97	53,62,36	42,55,94	46,02,87
TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT	1,70,87,07	2,48,49,35	2,28,28,90	2,84,95,24
INTER-STATE SETTLEMENT	1,75,91	..	..	..
TOTAL—I.—CONSOLIDATED FUND OF INDIA—RECEIPTS	59,29,10,66	67,01,87,35	67,05,48,42	73,47,34,35

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
I.—CONSOLIDATED FUND OF INDIA—contd.				
Excess of Expenditure over Revenue (from Statement A)	..	16,22,41	..	..
CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—				
Security Printing Press	19,20	18,58	18,58	19,56
Improvement of Public Health	47,18	42,66	6,87	15,00
Agricultural Improvement and Research	3,88,59	2,94,54	1,98,52	2,81,71
Capital outlay on Consumer Co-operatives	..	..	7,403	1,00
Industrial Development	1,71,35,22	2,24,00,38	2,08,51,85	2,17,21,80
Broadcasting	1,27,27	1,75,00	1,49,74	1,44,72
Multi-purpose River Schemes	2,73,82	10,28,65	6,65,24	9,67,66
Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)	41,94	39,86	95,08	90,17
Electricity Schemes	40,63	74,33	11,70	14,60
Public Works	41,64,03	68,11,21	70,44,46	66,06,21
Delhi Capital Outlay	6,83,84	7,38,00	11,97,64	13,73,00
Dandakaranya Development Scheme	4,21,10	3,46,00	4,38,00	4,25,00
Capital outlay on Free Trade Zone Kandla	..	..	..	9,90
Capital Outlay on Other Works	3,74,23	5,92,67	3,49,24	3,45,66
Ports	2,04,06	5,95,60	4,45,32	2,48,47
Lighthouses and Lightships	—55	20,45	..	..
Aviation	2,92,53	3,65,95	3,66,04	4,94,74
Capital Outlay on Rail Road Co-ordination Schemes	5,01	3,00	..	..
Road and Water Transport Schemes	41,76	1,29,00	3,24	..
Overseas Communications Service	38,87	39,92	39,92	28,86
Capital Outlay on Shipping, Tankers, etc.	99,54	1,33,22	59,85	1,32,40
Currency and Coinage	8,61,94	11,54,44	13,06,82	8,60,52
Mints	3,81	18,52	18,52	33,09
Capital Outlay on Kolar Gold Mines	17,89	3,35,00	3,30,00	56,23
Forests	9,33	9,93	2,31	1,93
Payments of Commuted Value of Pensions	24,35	14,26	39,27	39,70
Capital Outlay on Sterling Pensions	—3,69,84	—3,73,56	—3,73,56	—6,34,37
Schemes of Government Trading	—22,19,18	49,69,28	30,07,48	31,03,50
Grants for Development	15,38,59	18,54,60	17,79,51	21,37,61
Compensation and Rehabilitation Grants to Displaced Persons	—4,28,29	—4,34,95	—8,08,31	—5,16,16
Transfer of Development Assistance from the Government of U.S.A.	82,44,42	61,55,32	67,83,28	1,74,78,40
Capital Outlay on Payments under Indus Waters Treaty	6,89,07	6,63,17	6,63,17	6,07,91
Defence Capital Outlay	48,61,23	1,58,72,00	1,15,63,00	1,36,10,00
Railway Capital (as shown in Railway Budget)	2,14,89,27	2,18,50,00	2,37,25,29	2,53,00,00
Posts and Telegraphs	20,95,71	28,00,00	30,24,44	20,59,00
TOTAL—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT	6,12,16,57	8,87,37,03	8,30,06,54	9,70,47,82
Carried Over	6,12,16,57	9,03,59,44	8,30,06,54	9,70,47,82

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
I.—CONSOLIDATED FUND OF INDIA—<i>concl'd.</i>				
Brought Forward . . .	6,12,16,57	9,03,59,44	8,30,06,54	9,70,47,82
PUBLIC DEBT—				
A.—Debt raised in India—				
I.—Permanent Debt—				
Market Loans	1,82,30,11	1,80,00,00	1,78,15,00	1,92,00,00
Annuity Certificates . . .	28,75	30,00	30,00	35,00
TOTAL—Permanent Debt	1,82,58,86	1,80,30,00	1,78,45,00	1,92,35,00
II.—FLOATING DEBT—				
Treasury Bills	48,38,45,75	54,06,00,00	53,88,53,00	58,78,20,00
Other Items . . . . .	..	3,42,86	3,42,86	3,42,86
TOTAL—FLOATING DEBT	48,38,45,75	54,09,42,86	53,91,95,86	58,81,62,86
B.—Debt raised outside India .	46,29,70	51,26,67	61,49,03	67,25,63
TOTAL—PUBLIC DEBT . . .	50,67,34,31	56,40,99,53	56,31,89,89	61,41,23,49
LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—				
Advances to State and Union Territory Governments . . .	5,11,09,35	5,29,14,10	6,18,74,80	6,11,08,68
Other Loans and Advances . .	1,28,63,65	1,67,84,21	1,56,99,56	2,16,73,77
TOTAL—LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT .	6,39,73,00	6,96,98,31	7,75,74,36	8,27,82,45
INTER-STATE SETTLEMENT . .	12	90,41	90,41	21
TOTAL.—I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS	63,19,24,00	72,42,47,69	72,31,61,20	79,39,53,97

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

	Accounts 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
RECEIPTS				
—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund.	4	..	66	..
TOTAL—II.—CONTINGENCY FUND OF INDIA—RECIPTS	4	..	66	..
DISBURSEMENTS				
I.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Expenditure out of advances from the Contingency Fund of India .	66	..	..	..
TOTAL—II.—CONTINGENCY FUND OF INDIA —DISBURSE- MENTS	66	..	..	..

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

RECEIPTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
III.—PUBLIC ACCOUNT—				
UNFUNDED DEBT—				
Deposit of Service Funds	—2,67,93	2,04	2,02	1,95
Post Office Savings Bank Deposits	2,45,43,38	2,67,00,00	2,50,75,00	2,59,00,00
Compulsory Deposits (Net) . . . . .	..	25,00,00	15,00,00	..
Income Tax Annuity Deposits . . . . .	..	..	..	67,00,00
10-Year Treasury Savings Deposit Certificates	6,86,50	..	..	..
10-Year Defence Deposit Certificates	9,77,15	23,20,00	22,20,00	23,50,00
12-Year National Plan Savings Certificates	42,08,00	..	..	..
12-Year National Defence Certificates	53,61,38	90,00,00	1,04,00,00	1,09,00,00
Cumulative Time Deposits	5,62,04	9,30,00	9,50,00	14,00,00
Post Office Cash Certificates	—25	..	..	..
National Savings Certificates	—1,67	..	..	..
10-Year National Plan Certificates . . . . .	..	..	..	..
State Provident Funds	79,85,81	80,30,37	83,32,65	89,19,95
Investment of Deposits of U.S. Government Counterpart Funds (Net)	48,07,00	90,00,00	65,42,00	..
Other Accounts	3,41,19	3,43,53	3,48,04	3,54,44
TOTAL—UNFUNDED DEBT	4,92,02,60	5,88,25,94	5,53,69,71	5,65,26,34
DEPOSITS AND ADVANCES—				
Depreciation and other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Pension Fund . . . . .	..	..	..	19,59,22
Railway Depreciation and Revenue Reserve Funds as per Railway Budget	71,04,88	84,53,66	84,76,37	87,97,59
Railway Development Fund as per Railway Budget	42,76,23	31,50,23	39,10,51	32,40,40
P. & T. Renewals Reserve Fund	11,28,62	14,73,94	11,74,66	12,94,45
P. & T. Development Fund, P. & T. Revenue Reserve Fund and Tele- phone Development Fund	1,65,08	1,30,08	8,38,64	4,64,74
Other Reserve Funds	90,64	1,10,90	1,09,86	1,05,59
(b) <i>Non-Interest bearing—</i>				
Other Reserve Funds	54,94	66,70	69,51	74,19
Appropriation for Reduction or Avoidance of Debt	5,00,00	5,00,00	5,00,00	5,00,00
Carried Over	1,33,20,39	1,38,85,51	1,50,79,55	1,64,36,18
Carried Over	4,92,02,60	5,88,25,94	5,53,69,71	5,65,26,34

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

RECEIPTS	Accounts', 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
III.—PUBLIC ACCOUNT—contd.				
Brought Forward	4,92,02,60	5,88,25,94	5,53,69,71	5,65,26,34
Brought Forward	1,33,20,39	1,38,85,51	1,50,79,55	1,64,36,18
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Shipping Development Fund	5,72,72	5,38,84	5,35,44	16,96,66
Deposits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	—17,00	20,00	14,70	15,15
Deposits of Trusts for Indian Prin- ces	4,39	4,22	4,22	4,04
Other Deposits	5,02,19	3,74,62	4,22,00	1,83,52
(b) <i>Non-Interest bearing—</i>				
Hotel Development Fund . .	..	..	..	50,00
Central Road Fund	1,18,14	4,10,00	4,10,00	4,10,00
Fund for the Benefit of Cotton- growers	87	35,00	5,00	35,00
Marketing Development Fund .	..	..	50,00	3,00,00
Civil Aviation Fund . . . .	..	..	..	1,00,00
Carried Over	1,48,01,70	1,52,68,19	1,65,50,91	1,92,29,95
Carried Over	4,92,02,60	5,88,25,94	5,53,69,71	5,65,26,34

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—contd.

(In thousands of Rupees)

RECEIPTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
III.—PUBLIC ACCOUNT—contd.				
Brought Forward	4,92,02,60	5,88,25,94	5,53,69,71	5,65,26,34
Brought Forward	1,48,01,70	1,52,68,19	1,65,50,91	1,92,29,95
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat	8,57,07	11,48,15	11,97,14	9,89,92
Fund from the sale proceeds of Wheat received under the Colombo Plan	1,80,66	1,33,13	2,40,82	1,69,86
Fund from other Assistance under the Colombo Plan	4,74,56	6,05,30	6,94,36	6,58,17
Fund from Assistance under the Indo-U.S. Technical Coopera- tion Agreement	7,04,09	3,50,96	1,74,67	1,71,96
Fund from the sale proceeds of American Loan Commodities	—2,14,15	1,57,73	2,85,18	1,80,74
Fund from Assistance from Norway for Fisheries Community Deve- lopment	18,48	20,00	20,00	22,00
Assistance under P.L. 480	1,35,82,60	1,05,00,00	1,29,00,00	3,13,00,00
Coal Mines Labour Housing and General Welfare Fund	3,04,18	2,75,00	3,28,54	3,30,00
Iron-Ore Mines Labour Welfare Fund . . . . .	..	25,00	8,00	25,00
Mica Mines Labour Welfare Fund	20,12	25,00	26,00	27,00
 Iron and Steel Equalisation Fund	 34,26,06	 18,30,00	 16,00,00	 7,00,00
Post Office Certificates and Cumu- lative Time Deposits Bonus Fund	13,88,09	13,33,62	13,41,06	15,92,82
Deposits of Local Funds	11,74,44	10,96,66	6,78,89	4,83,56
Civil Deposits	2,98,72,42	2,37,35,06	3,02,48,83	2,79,08,16
Other Deposits	78,49,33	80,04,57	74,46,42	74,64,58
 Carried Over	 7,44,39,65	 6,45,08,37	 7,37,40,82	 9,12,53,72
 Carried Over	 4,92,02,60	 5,88,25,94	 5,53,69,71	 5,65,26,34

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

RECEIPTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought Forward	4,92,02,60	5,88,25,94	5,53,69,71	5,65,26,34
Brought Forward	7,44,39,65	6,45,08,37	7,37,40,82	9,12,53,72
Deposits of Income Tax, Super Tax, Excess Profit Tax including Interest and Surcharge	4,78,19	62	..	..
Deposit Account of the assistance given by the Ford Foundation .	42,68	12,39	59,76	25,00
National Defence Fund	50,29,62	20,00,00	9,14,00	14,22
Other Accounts	1,56,86	1,19,58	36,52,61	56,52,86
Emergency Risks (Goods and Facto- ries) Insurance Funds	9,00,00	33,00,00	16,81,89	3,00,00
Accounts with the Government of Burma . . . .	..	7	..	57,86
Accounts with the Reserve Bank .	16,90	2,15,92	2,01,57	2,00,36
Other Advances	1,66,45,13	2,23,28,99	2,14,09,02	2,07,41,54
Value of One-rupee Notes issued .	5,00,00	5,00,00	5,00,00	..
Cash Balance Investment Account (net) . . . .	..	..	37,31,71	55,86
Discount Sinking Fund	1,99,96	1,89,44	1,87,79	1,72,23
Other Suspense Accounts (net) .	..	65,97,68	67,38,25	71,63,94
Cheques and Bills (net)	1,64,49	..	9,40,52	..
Departmental and Similar Accounts (net)	1,50,86	53,66	..	14,69,08
Miscellaneous	46,97,21	1,23	1,33,06	23
TOTAL—DEPOSITS AND ADVANCES .	10,34,21,55	9,98,27,95	11,38,91,00	12,71,06,90
Carried Over	15,26,24,15	15,86,53,89	16,92,60,71	18,36,33,24

**C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF
THE CENTRAL GOVERNMENT—*contd.***

(In thousands of Rupees)

RECEIPTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
III.—PUBLIC ACCOUNT—<i>contd.</i>				
Brought Forward	15,26,24,15	15,86,53,89	16,92,60,71	18,36,33,24
REMITTANCES—				
I.—REMITTANCE WITHIN INDIA—				
Inland Money Orders	3,70,46,03	3,65,00,00	3,90,00,00	4,20,00,00
Other Remittances . . . .	..	—60,79	74,55	78,91
Accounts between Civil and Other Departments—				
Exchange Accounts between Civil and Defence Services .	3,93,97	..	..	..
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Accounts between England and India	3,19,90,59	1,26,43,26	2,47,99,44	2,14,81,15
TOTAL—REMITTANCES	6,94,30,59	4,90,82,47	6,38,73,99	6,35,60,06
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—				
Remittances through the Reserve Bank	1,64,72,52	80,08,62	9,25,00	1,17,90,99
RESERVE BANK DEPOSITS—				
Railways	—1,77,12,10	—1,71,32,86	—1,89,92,31	—2,16,07,58
Posts and Telegraphs	41,10,93	68,98,81	66,15,21	82,42,85
Defence Services	—4,51,05,07	—8,56,62,43	—7,95,03,47	—8,37,61,52
TOTAL III.—PUBLIC ACCOUNT—				
RECEIPTS	17,98,21,02	11,98,48,50	14,91,79,21	16,18,58,04
TOTAL—(I+II+III)	77,27,31,72	79,00,35,85	81,97,28,29	89,65,92,39
OPENING BALANCE	49,39,87	50,62,05	67,82,93	50,21,10
GRAND TOTAL	77,76,71,59	79,50,97,90	82,65,11,22	90,16,13,49

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF
THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
II.—PUBLIC ACCOUNT—<i>contd.</i>				
UNFUNDED DEBT—				
Deposit of Service Funds	4,10	3,38	3,48	3,38
Post Office Savings Bank Deposits	40,77,08	2,34,00,00	2,17,75,00	2,25,50,00
10-Year Treasury Savings Deposits Certificates	6,63,65	7,58,00	5,40,00	5,15,00
10-Year Defence Deposit Certificates . . . . .	..	20,00	20,00	1,02,00
12-Year National Plan Savings Certi- ficates	22,48,57	21,80,00	25,20,00	23,50,00
12-Year National Defence Certificates	2,59	5,00,00	3,60,00	7,00,00
Cumulative Time Deposits	26,15	30,00	50,00	2,00,00
Post Office Cash Certificates	18,50	24,00	15,00	15,00
Defence Savings Certificates	72	1,00	2,00	1,00
National Savings Certificates	18,07,15	14,66,00	17,73,00	15,07,00
10-Year National Plan Certificates	1,00,21	91,00	1,00,00	1,20,00
State Provident Funds	36,53,51	34,73,71	34,32,41	34,90,73
Special Loans	4,41	2,55	3,82	3,82
Other Accounts	8,12,73	2,04,63	2,10,39	2,13,05
Investment of Deposits of U. S. Government counterpart Funds (Net) . . . . .	..	..	..	84,84,00
TOTAL—UNFUNDED DEBT	3,28,19,55	3,21,54,27	3,08,05,10	4,02,54,98
DEPOSITS AND ADVANCES—				
Depreciation and Other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Pension Fund . . . . .	..	..	..	4,00,00
Railway Depreciation and Re- venue Reserve Funds as per Railway Budget	75,36,89	68,00,00	70,50,00	71,00,00
Railway Development Fund as per Railway Budget	23,16,60	26,00,00	29,75,00	33,00,00
P. & T. Renewals Reserve Fund	65,54	1,50,00	1,22,30	5,90,00
P. & T. Development Fund, P. & T. Revenue Reserve Fund and Telephone Development Fund	29,53	50,00	50,00	54,00
Other Reserve Fund	1,13,57	1,09,19	1,10,88	1,00,97
(b) <i>Non-Interest bearing—</i>				
Other Reserve Funds	29,95	38,52	38,49	45,63
OTHER DEPOSITS AND ADVANCES—				
(a) <i>Interest bearing—</i>				
Shipping Development Fund, Depo- sits of Income Tax, Super Tax, Excess Profits Tax and Surcharge	6,12,10	7,21,88	9,15,71	15,96,24
Other Deposits	8,41,23	24,14	40,99	16,11
	2,94,98	2,09,69	2,61,63	3,32,54
Carried Over	1,18,40,39	1,07,03,42	1,08,65,00	1,35,35,49
Carried Over	3,28,19,55	3,21,54,27	3,08,05,10	4,02,54,98

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
(II.—PUBLIC ACCOUNT— <i>contd.</i>				
Brought Forward	3,28,19,55	3,21,54,27	3,08,05,10	4,02,54,98
Brought Forward	1,18,40,39	1,07,03,42	1,15,65,00	1,35,35,49
Deposits under Section 10 (2B) of the Indian Income Tax Act . . . . .	..	6	..	..
Deposits of Trusts for Indian Princes	22,11	22,11	22,11	22,11
(b) <i>Non-Interest bearing—</i>				
Central Road Fund	3,18,76	2,00,00	4,37,77	4,84,97
Fund for the Benefit of Cotton growers	12,53	60,00	55,00	79,00
Cotton Textiles Fund	13,63	14,93	23,84	17,64
Fund for the Protection of Sugar Industry	10,42	1,62	1,62	79
Marketing Development Fund . . . . .	..	..	50,00	3,00,00
Civil Aviation Fund . . . . .	..	..	..	..
Fund for the Relief of Linseed Cultivators	42	..	..	..
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat	12, 24,65	11,48,15	18,21,16	9,89,92
Fund from the sale proceeds of Wheat received under the Colombo Plan	1	..	..	..
Fund from Assistance under the Indo-U. S. Technical Co-operation Agreement	47,58	67,85	6,35,06	2,52,91
Fund from the sale proceeds of American loan commodities	26,16,92	4,50,88	59,23	70,81
Fund from Assistance from Norway for Fisheries Community Development	15,45,99	..	2,80,48	1,75,16
Assistance under P.L.-480	18,48	20,00	20,00	22,00
Coal Mines Labour Housing and General Welfare Fund	23,80,20	7,70,33	23,19,89	22,17,60
Iron-Ore Mines Labour Welfare Fund	2,68,99	2,34,27	2,98,15	4,00,16
Mica Mines Labour Welfare Fund . . . . .	..	7,00	50	7,00
Iron and Steel Equalisation Fund	27,75	31,13	35,06	42,38
Post Office Certificates and Cumulative Time Deposits Bonus Fund	23,11,30	12,65,64	4,69,82	12,24,82
Deposits of Local Funds	1,30,09	1,65,65	2,46,96	2,21,14
Civil Deposits	11,51,51	11,28,39	7,87,95	4,60,35
Other Deposits	2,62,90,99	2,33,02,72	2,94,48,83	2,74,08,16
Deposits of Income Tax, Super Tax, Excess Profits Tax including Interest and Surcharge	79,90,67	76,40,09	75,44,85	72,38,27
Carried Over	12,95	15,16	9,36	3,05
Carried Over	5,82,35,84	4,72,49,60	5,71,32,64	5,51,73,73
Carried Over	3,28,19,55	3,21,54,27	3,08,05,10	4,02,54,98

C—STATEMENT OF THE RECEIPTS AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT—*contd.*

(In thousands of Rupees)

DISBURSEMENTS	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
III.—PUBLIC ACCOUNT— <i>concl'd.</i>				
Brought Forward	3,28,19,55	3,21,54,27	3,08,05,10	4,02,54,98
Brought Forward	5,82,35,84	4,72,49,60	5,71,32,64	5,51,73,93
Deposit Account of the assistance given by the Ford Foundation	1,03,29	36,41	36,32	34,13
National Defence Fund	8,89,29	25,00	5,11,25	
Other Accounts	58,82	1,16,73	6,43,64	56,39,38
Emergency Risks (Goods and Facto- ries) Insurance Funds . . . . .	..	6,00	28,00	22,00
Accounts with the Government of Burma	2,47	37	—3,25	37
Accounts with the Reserve Bank	1,00	2,18,25	1,91,43	2,00,25
Other Advances	1,56,24,31	2,20,66,99	1,94,89,24	1,06,75,39
Cash Balance Investment Account (net)	7,62	13,92,52	..	..
Profits on Coinage . . . . .	..	15,00,00	..	..
Discount sinking Fund	1,39,69	..	1,00,92	..
Value of One Rupee Notes issued	22,28	..	..	..
Other Suspense Accounts (net)	14,01,24	..	..	..
Cheques and Bills (net) . . . . .	..	8,11,71	..	74,70
Departmental and Similar Accounts (net) . . . . .	..	..	52,86,98	..
Miscellaneous	4,20,12	3,05	35,29	2,80
TOTAL—DEPOSITS AND ADVANCES	7,70,05,97	7,34,26,63	8,74,52,46	8,26,22,75
REMITTANCES—				
I.—REMITTANCES WITHIN INDIA—				
Inland Money Orders	3,68,32,25	3,55,00,00	3,85,00,00	4,20,00,00
Other Remittances	10,78,16	2,00	27,41	16,82,73
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Defence Services	4,38,39	..	..	..
II.—REMITTANCES BETWEEN ENGLAND AND INDIA—				
Remittance Account between England and India	2,34,48,37	1,26,43,26	2,47,99,44	2,14,81,15
TOTAL—REMITTANCES	7,17,97,17	4,81,45,26	6,33,26,85	6,51,63,88
TRANSFER OF CASH BETWEEN ENGLAND AND INDIA				
Remittance through the Reserve Bank	1,60,14,18	80,08,62	79,25,08	1,17,90,99
RESERVE BANK DEPOSITS—				
RAILWAYS	—1,77,12,10	—1,71,32,86	—1,89,92,31	—2,16,07,58
POSTS AND TELEGRAPHS	41,10,93	68,98,81	66,15,21	82,42,85
DEFENCE SERVICES	—4,50,71,70	—8,56,62,43	—7,95,03,47	—8,37,61,52
TOTAL III—PUBLIC ACCOUNTS—Dis- BURSEMENTS	13,89,64,00	6,58,38,30	9,76,28,92	10,27,06,35
TOTAL—(I + II + III)	77,08,88,66	79,00,85,99	82,14,90,12	89,66,60,32
Closing Balance	67,82,93	50,11,91	50,21,10	49,53,17
GRAND TOTAL	77,76,71,59	79,50,97,90	82,65,11,22	90,16,13,49

GOVERNMENT OF INDIA
BUDGET

OF THE

**Railway Revenue and Expenditure of the
 Central Government for**

1964-65

(AS FINALLY ADOPTED)

MINISTRY OF RAILWAYS,

Dated, the 9th October 1964.

S. JAGANNATHAN,

Financial Commissioner for Railways.

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1—Statement of the Revenue of the Central Government from Railways.

(In thousands of rupees)

HEADS OF REVENUE	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase(+) / Decrease(—) as compared with Budget, 1963-64	Budget Estimate, 1964-65
	Rs.	Rs.	Rs.	Rs.	Rs.
FM—RAILWAYS—REVENUE					
LXIV-A & LXV-A—Indian Railways—					
Revenue Receipts—					
Passenger Earnings—					
Upper	20,36,07	20,04,00	21,55,00	+1,51,00	22,01,00
Third	148,82,47	152,46,00	158,48,00	+6,02,00	161,99,00
Other Coaching Earnings	32,53,63	34,80,00	34,80,00	..	35,00,00
Goods Earnings . . .	349,52,34	379,00,00	391,66,00	+12,66,00	432,00,00
Sundry Other Earnings .	16,68,16	14,50,00	16,88,00	+2,38,00	18,00,00
TOTAL EARNINGS . . .	567,92,67	600,80,00	623,37,00	+22,57,00	669,00,00
Suspense	—1,13,68	—1,11,00	—1,15,00	—4,00	—1,00,00
†Gross Receipts of Indian Railways	566,78,99	599,69,00	622,22,00	+22,53,00	668,00,00
LXIV-B—Other Miscellaneous Receipts—					
Miscellaneous receipts .	93,00	23,71	49,82	+26,11	13,10
LXVI—Subsidised Companies—					
Government share of surplus profits, etc.	2,20	2,36	3,45	+1,09	2,61
LXVII—Transfer from Railway Revenue Reserve Fund .	..	..	..	..	..
TOTAL RECEIPTS . . .	567,74,19	599,95,07	622,75,27	+22,80,20	668,15,71
†Includes earnings of worked lines	53,47	51,58	54,43	+2,85	52,77

2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase(+) or Decrease(—) as compared with Budget, 1963-64	Budget Estimate, 1964-65
	Rs.	Rs.	Rs.	Rs.	Rs.
M.—RAILWAYS—EXPENDITURE					
*83-A & 84-A—Working Expenses	429,37,56	459,03,93	473,33,85	+ 14,29,92	516,67,83
83-C—Payments to Worked Lines—					
(i) Net earnings	13,86	13,68	14,18	+ 50	14,14
(ii) Rebate, etc. . . .	55	59	9	—50	16
83-B & 84-B—Other Miscellaneous Expenditure . .	3,80,44	3,98,85	3,82,63	—16,22	4,04,48
85.—Payments to General Revenues.—					
(a) Dividend to General Revenues	68,76,01	80,60,86	82,52,65	+ 1,91,79	90,73,45
(b) Payment to General Revenues in lieu of tax on Railway passenger fares	12,50,00	12,50,00	12,50,00	..	12,50,00
86.—Appropriations from Railway Surplus—					
(i) Appropriation to Railway Revenue Reserve Fund . . . .	..	..	..	..	..
(ii) Appropriation to Railway Development Fund	42,06,50	31,00,42	37,75,42	+ 6,75,00	30,86,42
(iii) Appropriation to Railway Depreciation Reserve Fund . . . .	..	..	..	..	..
87.—Subsidised Companies—Land . . . . .	..	..	..	..	..
Subsidy	13,91	16,74	16,74	..	19,23
88.—Open Line Works—Revenue	10,95,36	12,50,00	12,49,71	—29	13,00,00
TOTAL EXPENDITURE	567,74,19	599,95,07	622,75,27	+ 22,80,20	668,15,71
*Includes :—					
(i) Appropriation from Revenue to Depreciation Reserve Fund	67,00,00	80,00,00	80,00,00	..	83,00,00
(ii) Appropriation from Revenue to Railway Pension Fund . . . . .	..	..	..	..	19,00,00

3. --Distribution of Railway Surplus 1963-64 and 1964-65

(In thousands of rupees)

	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
	Rs.	Rs.	Rs.	Rs.
Surplus	42,06,50	31,00,42	37,75,42	30,86,42
Railway Development Fund	42,06,50	31,00,42	37,75,42	30,86,42
Railway Revenue Reserve Fund . . . . .	..	..	..	..
Railway Depreciation Reserve Fund . . . . .	..	..	..	..

4.—Statement of the Capital Expenditure of the Central Government on Railways

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Increase(+) / Decrease(—) as compared with Budget, 1963-64	Budget Estimate, 1964-65
	Rs.	Rs.	Rs.	Rs.	Rs.
MM—Capital—					
Railway Capital not met from Revenue—					
131 & 132.—Construction of Railways—					
Open Line Works—					
Rolling Stock	88,24,92	93,05,09	88,49,61	—4,55,48	109,95,85
Other Works	53,12,56	70,19,86	70,47,11	+27,25	80,02,00
New Construction	47,88,45	68,94,83	65,43,99	—3,50,84	84,38,54
Suspense	24,62,30	6,18,67	12,16,83	+5,98,16	6,09,60
Miscellaneous	1,01,04	2,47,82	67,75	—1,80,07	2,87,88
Probable Savings . . . . .	..	—22,36,27	..	+22,36,27	—30,33,87
TOTAL	214,89,27	218,50,00	237,25,29	+18,75,29	253,00,00

A—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees)

	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65		Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance .	29,18,93*	28,33,05	22,84,07	34,94,97	Appropriation from De- preciation Reserve Fund	75,36,88	68,00,00	70,50,00	71,00,00
Appropriation to Depreciation Reserve Fund .	(a) 68,08,71	(b) 81,05,59	(c) 81,54,80	(d) 84,11,35					
Interest on Depreciation Reserve Fund .	93,31	1,31,42	1,06,10	1,58,55	Closing Balance . .	22,84,07	42,70,06	34,94,97	49,64,87
TOTAL .	98,20,95	110,70,06	105,44,97	120,64,87	TOTAL .	98,20,95	110,70,06	105,44,97	120,64,87

*Includes 783.93 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

(a)	Includes	1,08,71	debitable to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (78,93) and Integral Coach Factory (29,78)
(b)	"	1,05,59	" " " " " " " " (72,60) " " (32,99)
(c)	"	1,54,80	" " " " " " " " (71,37) " " (83,43)
(d)	"	1,11,35	" " " " " " " " (74,78) " " (36,57)

B—RAILWAY REVENUE RESERVE FUND

(In thousands of rupees)

	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65		Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	(a) 55,36,73*	(b) 57,40,20	(b) 57,39,20	(b) 59,54,67	Appropriation from Railway Revenue Re- serve Fund . . .	..	..	..	..
Appropriation to Railway Revenue Reserve Fund from Surplus etc. . .	..	..	..	..	
Interest on Railway Revenue Reserve Fund . . .	(c) 2,02,47	(d) 2,16,65	(d) 2,15,47	() 2,27,69	Closing Balance . . .	(b) 57,39,20	(b) 59,56,85	(b) 59,54,67	(b) 61,82,36
TOTAL . . .	57,39,20	59,56,85	59,54,67	61,82,36	TOTAL . . .	57,39,20	59,56,85	59,54,67	61,82,36

*Includes 233·99 lakhs (provisional) on account of Indian States Railways taken over from 1-4-1950.

(a) Includes 36·98 lakhs on account of investment in shares of and loans to Branch Line Companies.

(b) " 36·59 " " " " " " "

(c) " 1·15 lakhs on account of interest and dividends, etc. on investments.

(d) " 1·59 " " " " " "

C—RAILWAY DEVELOPMENT FUND

(In thousands of rupees)

	Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65		Accounts, 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	†10,08,74	10,70,92	‡32,02,17	41,37,68	Appropriation from Development Fund	23,16,60	26,00,00	29,75,00	33,00,00
Appropriation to Develop- ment Fund from Surplus Interest on Development Fund	42,06,50 69,73	31,00,42 49,81	37,75,42 1,35,09	30,86,42 1,53,98	Closing Balance	29,68,37	16,21,15	41,37,68	40,78,08
TOTAL	52,84,97	42,21,15	71,12,68	73,78,08	TOTAL	52,84,97	42,21,15	71,12,68	73,78,08

†Includes 10.93 lakhs due to the transfer of the cost of new line, "Bobbili-Salur" to Capital as it has been assessed to be remunerative and excludes 48.10 lakhs due to transfer from capital of the erroneous adjustments made in 1961-62 of the cost of "Bhagalpur-Mandar Hill" and "Adipur-Bhuj", 2.63 lakhs due to write back from Capital of the cost of the works—providing crossing station at Kargada and Doubling of Godhra-Ratlam—on Western Railway and 0.79 lakh due to adjustments in respect of quarters for Class III and IV staff forming part of a Scheme.‡

‡Includes 233.80 lakhs due to transfer to Capital of certain works, which, on the basis of post-budget assessment of financial prospects, indicate the prescribed net return on outlay justifying their charge to capital.

D—RAILWAY PENSION FUND

(In thousands of rupees)

	Accounts, 1952-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate, 1964-65		Accounts 1962-63	Budget Estimate, 1963-64	Revised Estimate, 1963-64	Budget Estimate 1964-65
Opening Balance	Appropriation from Pension Fund . . . . .	..	..	..	4,00,00
Appropriation to Pension Fund	19,30,00					
Interest on Pension Fund	29,22	Closing Balance . . .	..	..	..	15,59,22
TOTAL	19,59,22	TOTAL . . . . .	..	..	..	19,59,22

The Railway Pension Fund has been created in consultation with the Comptroller and Auditor General of India and the Ministry of Finance, with effect from 1-4-1964, with an initial contribution of Rs. 19 crores from Revenue and Rs. 30 lakhs from the Workshop Manufacture Suspense Account of Chittaranjan Locomotive Works, Integral Coach Factory and Diesel Locomotive Works in respect of staff of these factories. The withdrawal from the Fund represents the payment of pensionary charges to Railway employees who have retired on the Pension Scheme.

